2023-2025 Statewide Transportation Improvement Fund (STIF) Projects

Land Protection & Planning Commission Meeting

November 29, 2022

Statewide Transportation Improvement Fund (STIF)

Background:

Introduced by HB 2017 Transportation Funding Package to fund transportation improvements across Oregon. Program expanded to include STF program in 2023.

State payroll tax of one-tenth of 1 percent funds transportation improvements in Oregon (2019)

Formula distribution is in the form of an allocation to Qualified Entities and Tribes.

Allocation is $167,700 annually

STIF Program Funding Solicitations

- **Formula Program**: 90 percent of STIF funds will be distributed proportionately to qualified entities based on taxes paid within their geographic area with a minimum amount of $100,000 per year to each qualified entity.
- **Discretionary program:** 5 percent of STIF funds will be awarded to eligible public transportation providers based on a competitive grant process.
- **Intercity Discretionary**: 4 percent of STIF funds will be used to improve public transportation between two or more cities based on a competitive grant program.
- **Technical Resources:** 1 percent

2023 – 2025 CTUIR Formula STIF Plan

Project #1	Kayak Public Transit Assistant Manager
Description	Salaries, Fringe and Indirect for Assistant Manager Position
Budget	$348,361 (Salary, fringe and indirect expenses)
Project #2	Bus shelter maintenance and rehabilitation
Description	Purchase new bus shelters, repair, rehab and replace existing bus shelters
Budget	$40,000
Project #3	Operations Reserve
Description	Provide funding for shortfall in 5311 for Metro bus route
Budget	$63,046
Project #4	Match funds – Operations, PM & Capital
Description	Delivers the match needed for Kayak Public Transit vehicle parts, repairs, preventative maintenance, operations and vehicle purchases.
Budget	$366,400

23-25 STIF Discretionary Project Application #1

- **Project Name**: Arrow Operations & Maintenance
- **Project Timeline**: July 1, 2023-June 30, 2025
- **Project Description**: Public Transportation Services between City of Pendleton and LaGrande, Oregon connecting to Walla Walla, Washington, Hermiston, Pilot Rock.
- **Project Budget**: $508,076 (Salaries, fringe, fuel and s indirect expenses)

2023-2025 STIF Discretionary Application #2

- **Project Name:** Whistler Bus Route Operations and Maintenance
- **Project Timeline**: July 1, 2023 – June 30, 2025
- **Project Description:** Fixed route public transportation services between the City of Pendleton and Walla Walla, Washington with stops in Mission, Adams, Athena, Weston, Milton-Freewater, in Oregon and College Place and Walla Walla in Washington.
- **Project Budget:** $695,880 (Salaries, fringe, fuel and indirect expenses)

2023-2025 Discretionary Project Application #3

- **Project Name**: Hermiston Boardman Connector Bus Operations

- **Project Timeline:** July 1, 2023 – June 30, 2025

- **Project Description**: New service that connects the cities of Hermiston, Stanfield, Echo Port of Morrow, Boardman, Irrigon, Umatilla and McNary. Originate In Hermiston and go to Boardman. The Connector will connect to the Port of Morrow Circular which provides localized service within the Port of Morrow.

- **Project Budget**: $991,318 (Salaries, Fringe, Fuel & Indirect expenses)

23-25 Sub-Recipient Project Application

Project #1	Purchase vehicle for Hermiston-Boardman Connector
Budget	$200,000
Project #2	Hermiston-Boardman Operations carryover from 21-23 STIF Plan
Budget	$116,584
Project #3	Property acquisition and facility architectural engineering for a bus barn facility in west county for existing Hermiston services and Hermiston-Boardman expansion and potential other future expansions.
Budget	$100,000
Project #4	I-Transit technical support
Budget	$41,000
Project #5	Capital Match- vehicle expansion purchase 5339 H-B Connector and STIF-D vehicle purchase
Budget	$74,513.20

Umatilla County 23-25 STIF Formula Projects

Project #1	Marketing
Budget	27,500
Project #2	Bus stop signage & shelters
Budget	$135,720
Project #3	System sustainability reserve
Budget	$1,085,478.20
Project #4	Hopper contingency
Budget	$400,000
Project #5	Hopper match
Budget	126,473.20

Project #6	Rocket contingency
Budget	$180,000
Project #7	Rocket Match
Budget	$57,129.40
Project #8	Grant County People Mover
Budget	$24,000
Project #9	Hermiston-Boardman connector match
Budget	108,263.60 (Morrow County contributing $90,000)