Oregon Department of Transportation

STIF Plan 2023-25

- STIF Program Guidebook
- STIF Plan Application Instructions

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Confederated Tribes of the Umatilla Indian Reservation

Qualified Entity Address

46411

Address Line 1

Pendleton	Oregon	97801
City	State	Zip Code

STIF Plan Contact Name

Susan Johnson

STIF Plan Contact Title

Public Transit Program Manager

STIF Plan Contact Email

susanjohnson@ctuir.org

STIF Plan Contact Phone Number

(541) 429-7989

Employer Identification Number (EIN)

93-06724

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Confederated Tribes of the Umatilla Indian Reservation

2. Advisory Committees

2.1 Advisory Committee Website

☑ By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Advisory Committee Web Address

https://ctuir.org

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

○ Yes

⦿ No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Coordinated Human Services Public Transportation Plan	BOT	1/4/2021

Local Plan Web Address

https://ctuir.org

Local Plan 2

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Morrow/Umatilla County Transit Development Strategy Plan	Umatilla County Board of Commissioners	10/10/2018

Local Plan Web Address

https://www.umatilacounty.gov

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

⦿ Yes

○ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

☑ By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

☑ By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Not applicable for CTUIR

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

"An area is determined to have a high percentage of low-income households when it's proportion of population with income at or below 200% of the Federal Poverty Level that is greater than the State of Oregon's as a whole".

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date:

7/1/2023

End Date

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

11/22/2022

STIF Plan Governing Body adoption date

12/19/2022

Website where Governing Body adoption document is located

https://ctuir.org

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

Beginning this cycle, you may now upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must be approved by the Qualified Entity's Governing Body, and will be recognized as part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own STIF Plan projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

○ Yes

⦿ No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Kayak Public Transit Assistant Manager

Limit 50 characters

Project Description

Administrative requirements for existing services and the new/modified weekday fixed-route bus lines connecting the cities of Hermiston, Stanfield, Echo, the Westland Road employment cluster, Port of Morrow, Boardman, Irrigon, Umatilla and McNary

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

○ Yes

⦿ No

Do you plan to expend funding in a future STIF Plan period?

○ Yes

⦿ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

Local Plan page number

Page 27-30

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Indirect expenses for Assistant Manager

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- ○ Communications 44.26.14
- ○ Equipment Purchase
- ○ Facility Purchase
- ○ Mobility Management 11.7L.00
- ○ Operations 30.09.01 (Operating Assistance)
- ○ Planning 44.20.00
- ○ Preventive Maintenance 11.7A.00
- ○ Program Reserve 11.73.00
- ⦿ Project Administration 11.79.00
- ○ Signs/Shelters Purchase
- ○ Vehicle Purchase 111-00
- ○ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

$108,112.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$0.00	$42,503.00			$42,503.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds	$52,644.00	$12,965.00			$65,609.00

Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$52,644.00	**$55,468.00**	**$0.00**	**$0.00**	**$108,112.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

Task 2

Task Description

Salary and Fringe for Assistant Manager

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

⦿ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

○ Preventive Maintenance 11.7A.00

○ Program Reserve 11.73.00

○ Project Administration 11.79.00

○ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.
⦿ Fixed Route ○ Demand Response

Operations Task Category

Task Category Amount

$240,249.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF		$94,451.00			$94,451.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds	$116,987.00	$28,811.00			$145,798.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$116,987.00	**$123,262.00**	**$0.00**	**$0.00**	**$240,249.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
0	0.00	0

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,841

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,425

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j).
More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$169,631.00	$178,730.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		

	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☑ Goal 4: Equity

☑ Goal 5: Health

☑ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☑ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☑ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Kayak Public Transit Assistant Manager

STIF Project Grand Total
$348,361.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	**FY 2025 STIF Project Total**
$169,631.00	$178,730.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	**FY 2025 percent of STIF Funds supporting student transportation**
5%	5%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
$169,631.00	$41,776.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 2

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Bus shelter maintenance and rehabilitation

Limit 50 characters

Project Description

Purchase new bus shelters, repair, rehab and replace existing bus shelters.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⦿ Yes

○ No

Do you plan to expend funding in a future STIF Plan period?

○ Yes

⦿ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

Local Plan page number

9

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase new bus shelters, repair, rehab and replace existing bus shelters.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

○ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

○ Preventive Maintenance 11.7A.00

○ Program Reserve 11.73.00

○ Project Administration 11.79.00

⦿ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

☑ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Purchase, repair, rehab and replace existing bus shelters	1	$40,000.00	$40,000.00

$40,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$20,000.00	$20,000.00			$40,000.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds	$0.00				$0.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$20,000.00	**$20,000.00**	**$0.00**	**$0.00**	**$40,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$20,000.00	$20,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan.]

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☑ Goal 4: Equity

☑ Goal 5: Health

☑ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☑ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☑ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Bus shelter maintenance and rehabilitation

STIF Project Grand Total
$40,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	**FY 2025 STIF Project Total**
$20,000.00	$20,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
5%	5%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
$0.00	$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 3

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Operations Reserve

Limit 50 characters

Project Description

This project is to provide funding for shortfall in 5311 funding for the Metro bus route.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⦿ Yes

○ No

Do you plan to expend funding in a future STIF Plan period?

○ Yes

⦿ No

Project budget share to improve, expand or maintain public

transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

Local Plan page number

Pages 27-30

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operations for Metro bus route

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

⦿ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

○ Preventive Maintenance 11.7A.00

○ Program Reserve 11.73.00

○ Project Administration 11.79.00

○ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

⦿ Fixed Route ○ Demand Response

Operations Task Category

Task Category Amount

$43,480.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$10,000.00	$33,480.00			$43,480.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds					$0.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$10,000.00	**$33,480.00**	**$0.00**	**$0.00**	**$43,480.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
62,988	3,324.00	18,300

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass

☑ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☐ Other

Number of students in grades 9-12 attending a school served by transit

84

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Fixed route service with complementary ADA paratransit.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

Paratransit service

Task 2

Task Description

Indirect expenses metro bus route

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

○ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

○ Preventive Maintenance 11.7A.00

○ Program Reserve 11.73.00

⦿ Project Administration 11.79.00

○ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

$19,566.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$4,500.00	$15,066.00			$19,566.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00

Prior Biennia STIF Funds					$0.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$4,500.00	**$15,066.00**	**$0.00**	**$0.00**	**$19,566.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

ADA paratransit service

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j).
More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$14,500.00	$48,546.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan.]

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☑ Goal 4: Equity

☑ Goal 5: Health

☑ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☑ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☑ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Operations Reserve

STIF Project Grand Total
$63,046.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	FY 2025 STIF Project Total
$14,500.00	$48,546.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
5%	5%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle

$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 4

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Match funds - Operations, PM & Capital

Limit 50 characters

Project Description

Delivers the match needed for Kayak Public Transit vehicle parts, repairs, preventative maintenance and vehicle purchases. Also provides match for discretionary grants (S&F, Indirect & Fuel Costs)

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⦿ Yes

○ No

Do you plan to expend funding in a future STIF Plan period?

○ Yes

⦿ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

Local Plan page number

page 27-30

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This project delivers the match funds for Kayak Public Transit vehicle maintenance expenses such as vehicle parts, inventory, or outside repairs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

○ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

⦿ Preventive Maintenance 11.7A.00

○ Program Reserve 11.73.00

○ Project Administration 11.79.00

○ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Preventive Maintenance Task Category

Task Category Amount

$94,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF					$0.00
Federal					$0.00

Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds	$94,000.00				$94,000.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$94,000.00	**$0.00**	**$0.00**	**$0.00**	**$94,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

Preventative maintenance expenses

Task 2

Task Description

Match funds for vehicle purchases

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- ○ Communications 44.26.14
- ○ Equipment Purchase
- ○ Facility Purchase
- ○ Mobility Management 11.7L.00
- ○ Operations 30.09.01 (Operating Assistance)
- ○ Planning 44.20.00
- ○ Preventive Maintenance 11.7A.00
- ⦿ Program Reserve 11.73.00
- ○ Project Administration 11.79.00
- ○ Signs/Shelters Purchase
- ○ Vehicle Purchase 111-00
- ○ Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

$137,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF					$0.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds	$137,000.00				$137,000.00

Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$137,000.00	**$0.00**	**$0.00**	**$0.00**	**$137,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

3

Task 3

Task Description

Match needed against discretionary grant funds (salary, fringe, indirect, and fuel expenses). Arrow & Whistler

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

○ Communications 44.26.14

○ Equipment Purchase

○ Facility Purchase

○ Mobility Management 11.7L.00

○ Operations 30.09.01 (Operating Assistance)

○ Planning 44.20.00

○ Preventive Maintenance 11.7A.00

⦿ Program Reserve 11.73.00

○ Project Administration 11.79.00

○ Signs/Shelters Purchase

○ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

$135,400.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$67,700.00	$67,700.00			$135,400.00
Federal					$0.00
Other State					$0.00
Local					$0.00
Other Funds					$0.00
Prior Biennia STIF Funds					$0.00
Prior Biennia Interest Accrued					$0.00
Prior Biennia Program Reserve					$0.00
	$67,700.00	**$67,700.00**	**$0.00**	**$0.00**	**$135,400.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j).
More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$298,700.00	$67,700.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☑ Goal 4: Equity

☑ Goal 5: Health

☑ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☑ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☑ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Match funds - Operations, PM & Capital

STIF Project Grand Total
$366,400.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	FY 2025 STIF Project Total
$298,700.00	$67,700.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
5%	5%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
$231,000.00	$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

7. STIF Plan Summary

STIF Plan Grand Total	Amount Carried Forward
$817,807.00	$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	

STIF Revenue Totals for Plan Period
$375,400.00

Does not include FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 Total STIF Funds From Previous Cycle $400,631.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	**FY 2025 Total STIF From Previous Cycle** $41,776.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*
FY 2024 Total STIF Funds $502,831.00	**FY 2025 Total STIF Funds** $314,976.00
FY 2024 Student STIF Funds $25,141.55	**FY 2025 Student STIF Funds** $15,748.80
FY 2024 Percent of STIF Funds supporting student transportation 5.00%	**FY 2025 Percent of STIF Funds supporting student transportation** 5.00%
FY 2024 Older and Disabled Persons STIF Funds $25,141.55	**FY 2025 Older and Disabled Persons STIF Funds** $15,748.80

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

STIF Plan Signature Page