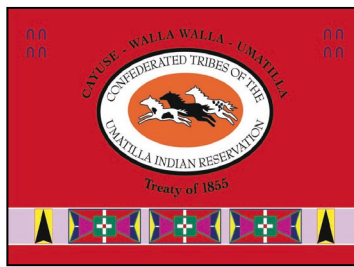


**Confederated Tribes *of the*  
Umatilla Indian Reservation  
Tribal Planning Office**

Zoning, Development Permits  
Environmental Health, & Public Transit



46411 Timine Way  
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Phone 541-276-3099 Fax: 541-276-3099

Date: 1/13/26

To: Department Directors and Managers, Committees and Commissions, CTUIR Entities

From: Capital Improvements Committee

Re: Capital Improvements Plan – Call for projects

In 2020 the Board of Trustees adopted an updated Capital Improvements Plan (CIP). The Plan includes a process and 3 Addenda to be updated regularly. The Project list (Addendum A) is to be reviewed and updated every three years, with 2023 being the last time a project list was adopted, and this year being an update year.

Please review the attached 2023 “Addendum A” list of projects. The list has 5 categories: Infrastructure; Community Facilities; Hazard Mitigation/Natural Resource Projects; Economic Development; and Recreation projects. In each category, please select what you believe to be the top three projects the organization should prioritize by numbering them 1, 2, or 3. The status of each project also needs to be current; status updates as part of this year’s review are denoted in red text. If you see other items that need updating, please suggest new language.

If you or your Department, Program, Committee, Commission or CTUIR Entity would like to propose a new project not already on the CIP List, please use the attached **application form** to provide details about the project.

Capital improvements are those public works, government and enterprise acquisitions, construction projects and land purchases that will become fixed assets of the CTUIR with a life expectancy of at least 20 years. This could include buildings, infrastructure, utilities, or major earthworks, etc.

The updated list will be made available for public comment in March, April and May. The Board of Trustees will consider the updated Addendum A for adoption in July along with Addendum B -- Financing Plan and Addendum C -- Water Availability. A copy of the Capital Improvements Plan and related documents are available in the Z:Drive for reference.

Please complete and return all materials to Holly Anderson in the Planning Office by February 17, 2026.

Thank you!