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To: Department Directors and Managers, Committees and Commissions, CTUIR Entities
From: Capital Improvements Committee, Tribal Planning Office
Date: 1/22/26
Re: Capital Improvements Plan – Review of Project List and Call for Projects

In 2020 the Board of Trustees adopted an updated Capital Improvements Plan (CIP). Capital improvements are those public works, government and enterprise acquisitions, construction projects and land purchases that will become fixed assets of the CTUIR with a life expectancy of at least 20 years. This could include buildings, infrastructure, utilities, or major earthworks. The 2020 CIP includes a process and 3 Addendums to be updated regularly:

Addendum A - The Project list - to be reviewed and updated every 3 years
Addendum B - The Financing Plan – updated annually as part of the budget process
Addendum C – Water Availability – updated annually

Having a current plan helps with coordination of funding and land use, as well as collaboration between programs. The last project list was adopted in 2023, so 2026 is an update year. Please help review and update the list by completing the attached review sheet including:

1. Prioritize Existing Projects. Note on the review sheet what you believe to be the top 3 projects the organization should prioritize.
2. Update project details in your department/area; these are best documented via an email explaining the changes.
3. New Projects. If you would like to propose a new project not already on the CIP List, please note it on the review sheet and use the attached application form to provide details about the project.

The updates and proposed projects will be made available for public comment this spring. The Board of Trustees will consider the updated addendums this summer. A copy of the 2020 Capital Improvements Plan and related documents are available at <Z:\Capital Improvements Plan>.

It would be great to receive one review sheet back from each Department (or if desired from each Program), each Committee/Commission and each CTUIR Entity. Please complete and email all materials to Holly Anderson in the Tribal Planning Office at TPO@ctuir.org by February 25, 2026.

Thank you for your input!